2018

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

ROSEHILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	nit for 2018	2			
Allocation MVT, RVT,16/20N		3			
Schedule of Transfers	T , DINIOIO TUX	None			
Statement of Indebt. & Lease/	Purchase	None			
Fund	K.S.A.	Itolic			
General	17-1330	4	28,691	24,764	
			20,071	24,704	
Equipment		5	,		
Totals			20.601		
Budget Summary		XXXXXXXXXX	28,691	24,764	
Neighborhood Revitalization 1	Doboto	6			County Clerk's Use Only
regioethood Revitalization	Coale				
Resolution required? Notice of	of the vote to ac	lont required to	he published?	No	Nov. 1, 2017 Total Assessed Valuation
Assisted by:			ov published.	110	7.200 VAILABOO
Address:	- -				
Email:	_ _ _				

Attest:,	2017				
County Clerk			Gov	verning Body	

Amount of Levy

24,343

ROSEHILL CEMETERY SUMNER COUNTY

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	24,343
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +	02	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 181,604 5b. Personal property 2016 - 163,746 5c. Increase in personal property (5a minus 5b) + 17,83	58	
6.	Valuation of property that has changed in use during 2017: (Use Only if > 0)	0	
7.	Total valuation adjustment (sum of 4, 5c, 6) 18,00	<u>60</u>	
8.	Total estimated valuation July, 1,2017 4,183,817		
9,	Total valuation less valuation adjustment (8 minus 7) 4,165,75	<u>57</u>	
10.	Factor for increase (7 divided by 9) 0.004	<u>34</u>	
11.	Amount of increase (10 times 3)	+ \$	106
،2.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	24,449
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		24,449
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16.	Consumer Price Index adjustment (3 times 15)	\$	316
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	24,765

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2018	RVT 16/20M Veh Comm Veh Watercraft	62 392 302 17	0 0	0 0 0	0 0 0	62 392 302 17	3,082	62	392	302				0.01611	Comm Veh Factor 0.01240	\$ 1.00 miles
	MVT F	3,082	0	0	0	3,082							0.00255	16/20M Factor	Comm V	
Tax Levy Amount in	s 2017 Budget	24,343	00	0	0	24,343	Vehicle Estimate	County Treas Recreational Vehicle Estimate	M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	aaft Tax Estimate	actor 0.12659	RVT Factor			
2017	Budgeted Funds	General				Total	County Treas Motor Vehicle Estimate	County Treas Recrea	County Treas 16/20M Vehicle Estimate	County Treas Comme	County Treas Watercraft Tax Estimate	MVT Factor				

SUMNER COUNTY FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	949	450	73
Receipts:			
Ad Valorem Tax	23,087	24,343	xxxxxxxxxxxxxxxxx
Delinquent Tax	731		
Motor Vehicle Tax	3,027	2,669	3,082
Recreational Vehicle Tax	61	64	62
16/20M Vehicle Tax	457	459	392
Commercial Vehicle Tax	287		302
Watercraft Tax			17
LAVTR			- 17
In Lieu of Taxes			
Sale of Lots	360		****
Donations	2,974		···
	2,974		
 			
	"		
		***************************************	144
	-	***	
			
Interest on Idle Funds	***		
Neighborhood Revitalization Rebate		1111	··· · · · · · · · · · · · · · · · · ·
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Passints			
Total Receipts	30,985	27,535	3,854
Resources Available:	31,934	27,985	3,927
Expenditures:			
Personal Services	24,960	15,946	15,946
Commodities	1,400	2,168	2,168
Contractual	5,124	2,321	3,101
Capital Outlay		7,477	7,476
Fransfer to Equipment Fund		,,,,,,,,	7,470
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	-		
Cash Forward (2010 - 1			
Cash Forward (2018 column)			
Miscellaneous			
		i	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	31.484	27 012	20 (01
Total Expenditures Unencumbered Cash Balance Dec 31	31,484 450	27,912	28,691
Total Expenditures Unencumbered Cash Balance Dec 31	450	73	XXXXXXXXXXXXXXXXXX
Total Expenditures	450 31,484	73 27,912	28,691 xxxxxxxxxxxxx 28,691
Total Expenditures Unencumbered Cash Balance Dec 31	450 31,484 Non-	73 27,912 Appropriated Balance	xxxxxxxxxxxxxx 28,691
Total Expenditures Unencumbered Cash Balance Dec 31	450 31,484 Non-	73 27,912 Appropriated Balance are/Non-Appr Balance	XXXXXXXXXXXXXXXXXX
Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	450 31,484 Non- Total Expenditu	73 27,912 Appropriated Balance	xxxxxxxxxxxxxxx 28,691
Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	450 31,484 Non- Total Expenditu	73 27,912 Appropriated Balance are/Non-Appr Balance	28,691 28,691

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	23,214	23,214	23,214
Receipts:			20,211
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	23,214	23,214	23,214
Expenditures:			
			······································
Cook Formund (2010 - 1			
Cash Forward (2018 column) Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	23,214	23,214	23,214
2016/2017/2018 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1			0
Receipts:			
			, , , , , , , , , , , , , , , , , , , ,
		* ***	
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		-	
			
Interest on Idle Funds			<u>, , , , , , , , , , , , , , , , , , , </u>
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	ů o	0	
Expenditures:		<u>v</u>	
			
· · · · · · · · · · · · · · · · · · ·			
			
			
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	***	0	0
-0100-01772010 Eddgot Authority Amount:	0	0	0